

Doctoral Scholars Program - FY 2019-20 Financial Activity

FY 2019-20 Operating Funds Summary

	Income	Expenses	Net
General Operating Fund - CFPW	607,956.95	541,256.04	\$ 66,700.91
Institute Operating Fund - CFDINST	1,144,153.86	1,000,387.24	\$ 143,766.62

Professional Development Fund - 6/30/2020

6/30/2019 Balance		147,570.72
Funds Received 7/1/19 - 6/30/20:		-
Funds Expensed for 7/1/19 - 6/30/20:		8,511.29
Current balance:		\$ 156,082.01

Scholars Receiving PD Funds in FY 2019-20	23
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Contingency Fund - 6/30/2020

Fiscal Year	Funding	Expenses	Total
Balance - 6/30/2019	129,611.46	71,205.55	58,405.91
7/1/19 - 6/30/2020	-	-	-
Current Balance	129,611.46	71,205.55	58,405.91